• Baseline
  – Re-affirm strategic goals
    • Offer high quality instruction
    • Be a leader of innovative research
    • Engage the community
  – Assess revenue and expenses
• Moving forward
  – Reduce expenses
    • Suspend/reorganize courses
    • Reduce personnel costs
  – Invest in future revenue potential
    • Develop certificate programs and on-line courses
    • Create Interdisciplinary Research Initiatives (IRIs)

New IRIs strengthen research and provide a clearer path to the community
  Child and Family Well Being
  Cognition, Brain and Behavior
  Diversity Science
  Global Psychology