

Moving forward with less



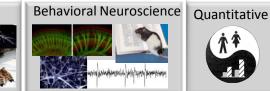














Baseline

- Re-affirm strategic goals
 - Offer high quality instruction
 - Be a leader of innovative research
 - Engage the community •
- Assess revenue and expenses
- Moving forward
 - **Reduce expenses**
 - Suspend/reorganize courses •
 - **Reduce personnel costs**
 - Invest in future revenue potential
 - Develop certificate programs and on-line courses
 - Create Interdisciplinary Research Initiatives (IRIs)

New IRIs strengthen research and provide a clearer path to the community

> Child and Family Well Being Cognition, Brain and **Behavior Diversity Science Global Psychology**